

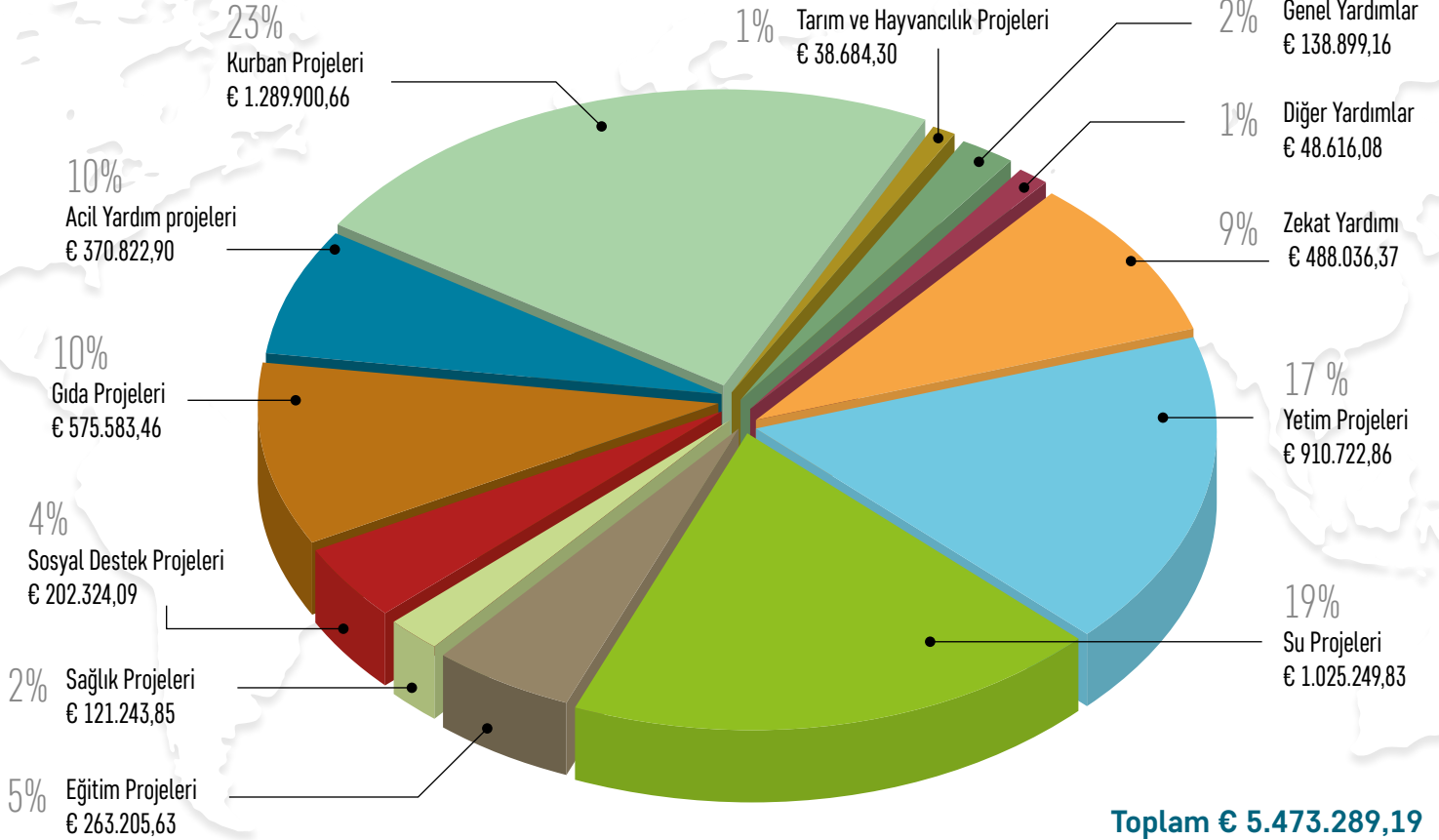
IHHNL MUHASEBE RAPORU 2019



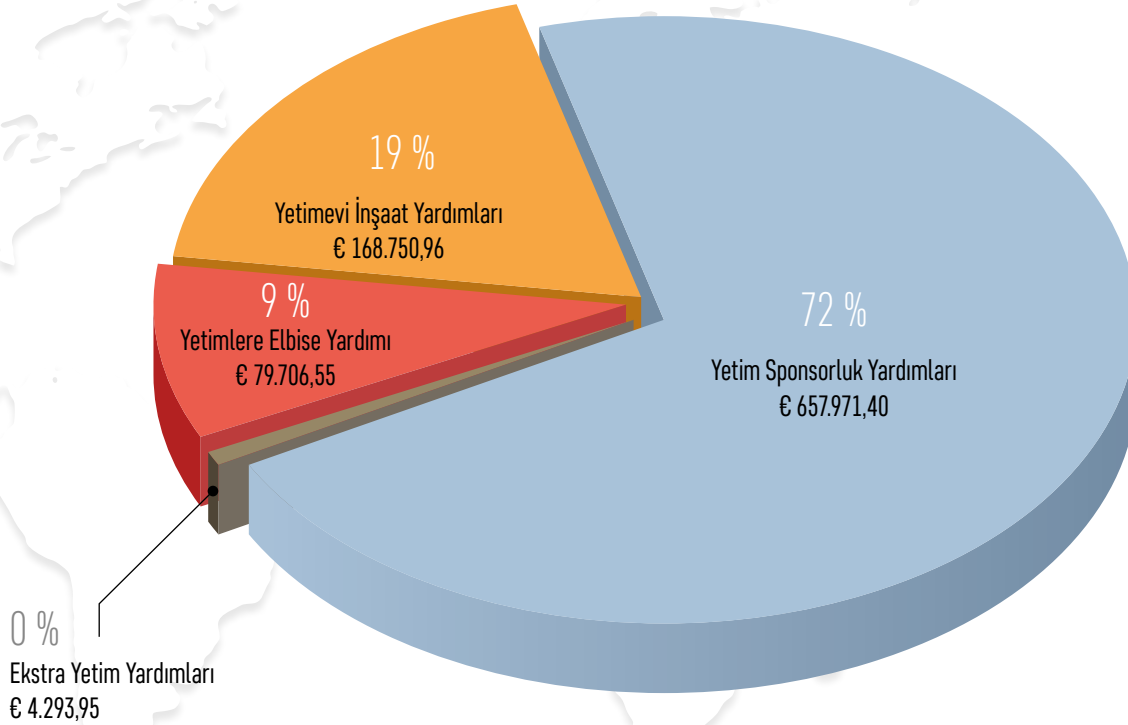
WWW.IHHNL.ORG



2019 YILI YARDIMLARI

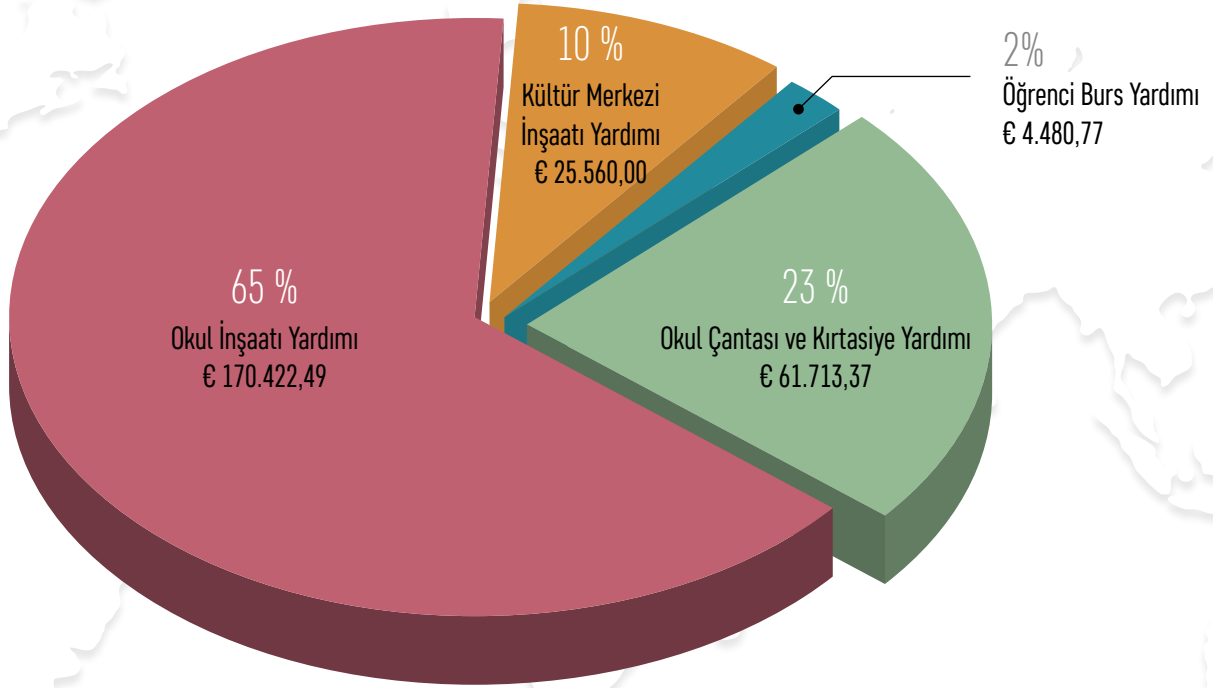


2019 YETİM YARDIMLARI



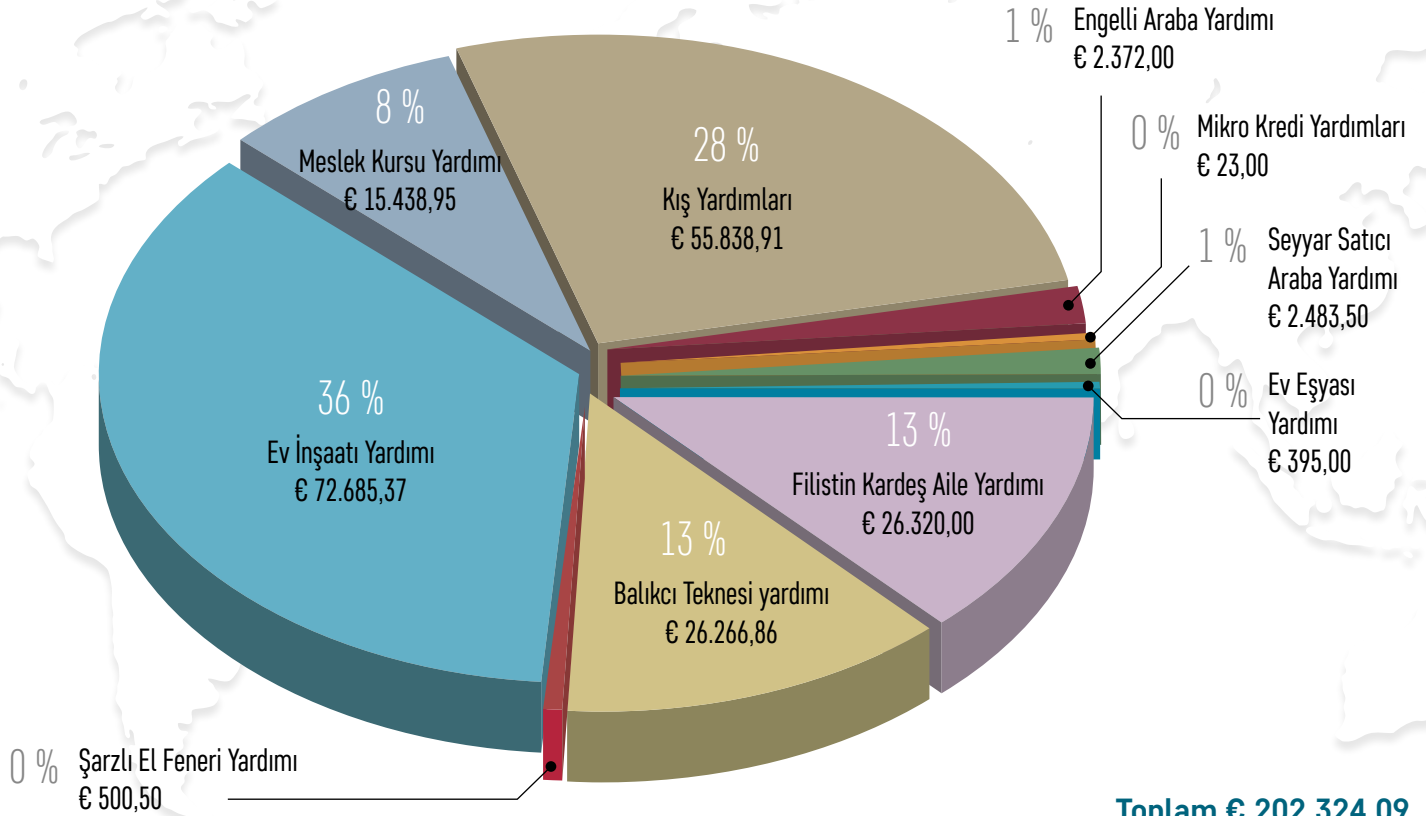
Toplam € 910.772,86

2019 EĞİTİM YARDIM GELİRLERİ

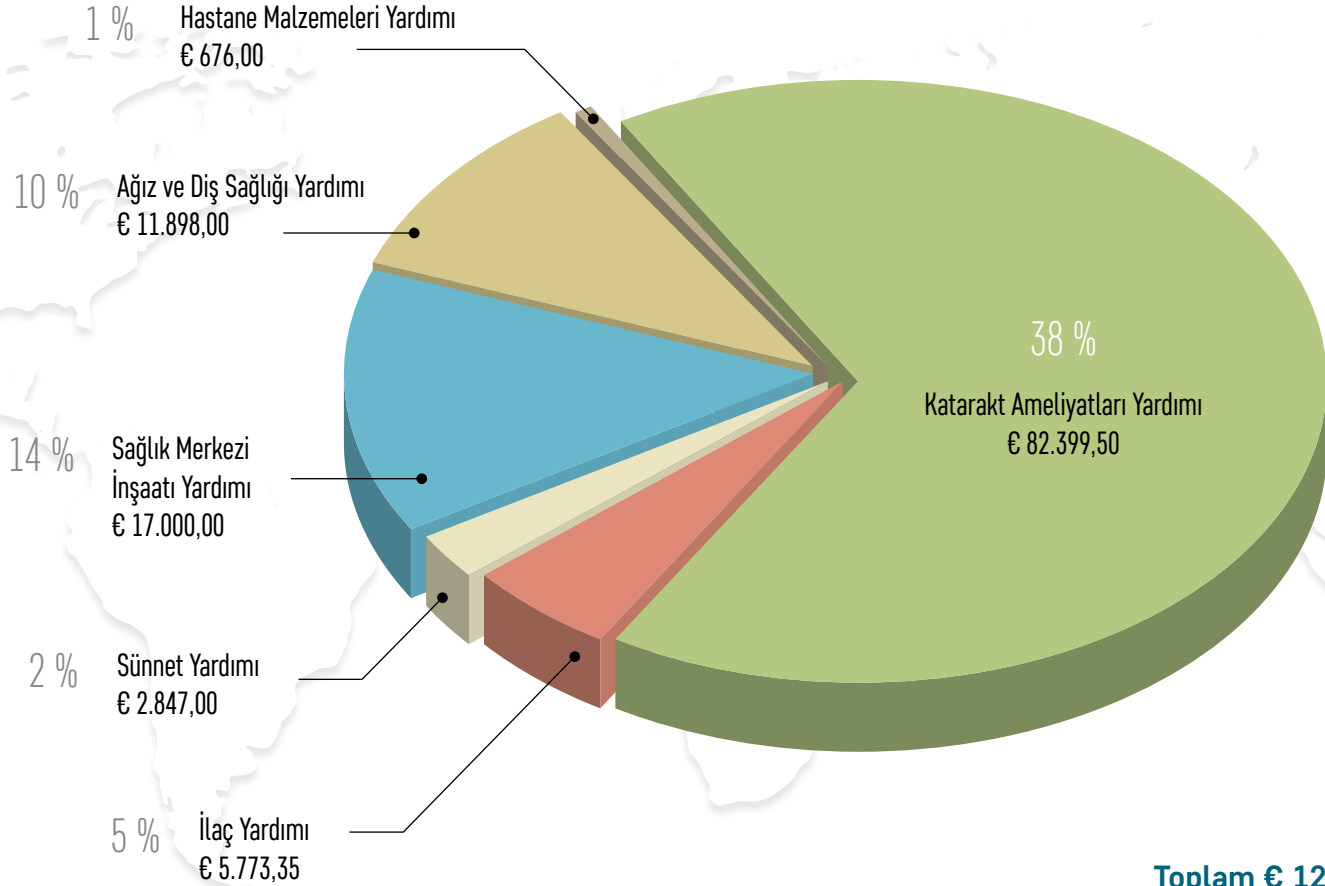


Toplam € 262.176,63

2019 SOSYAL DESTEK YARDIM GELİRLERİ

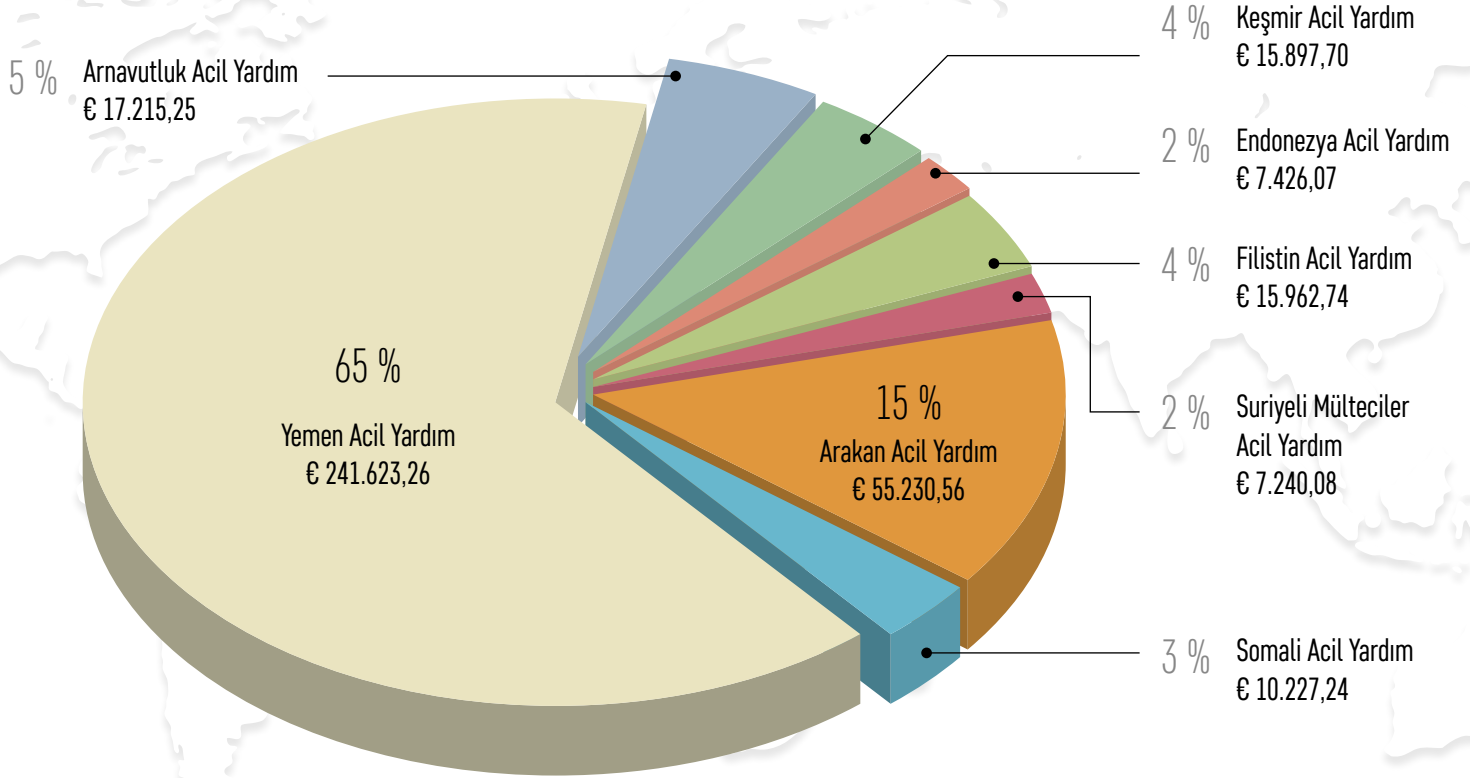


SAĞLIK YARDIMLARI



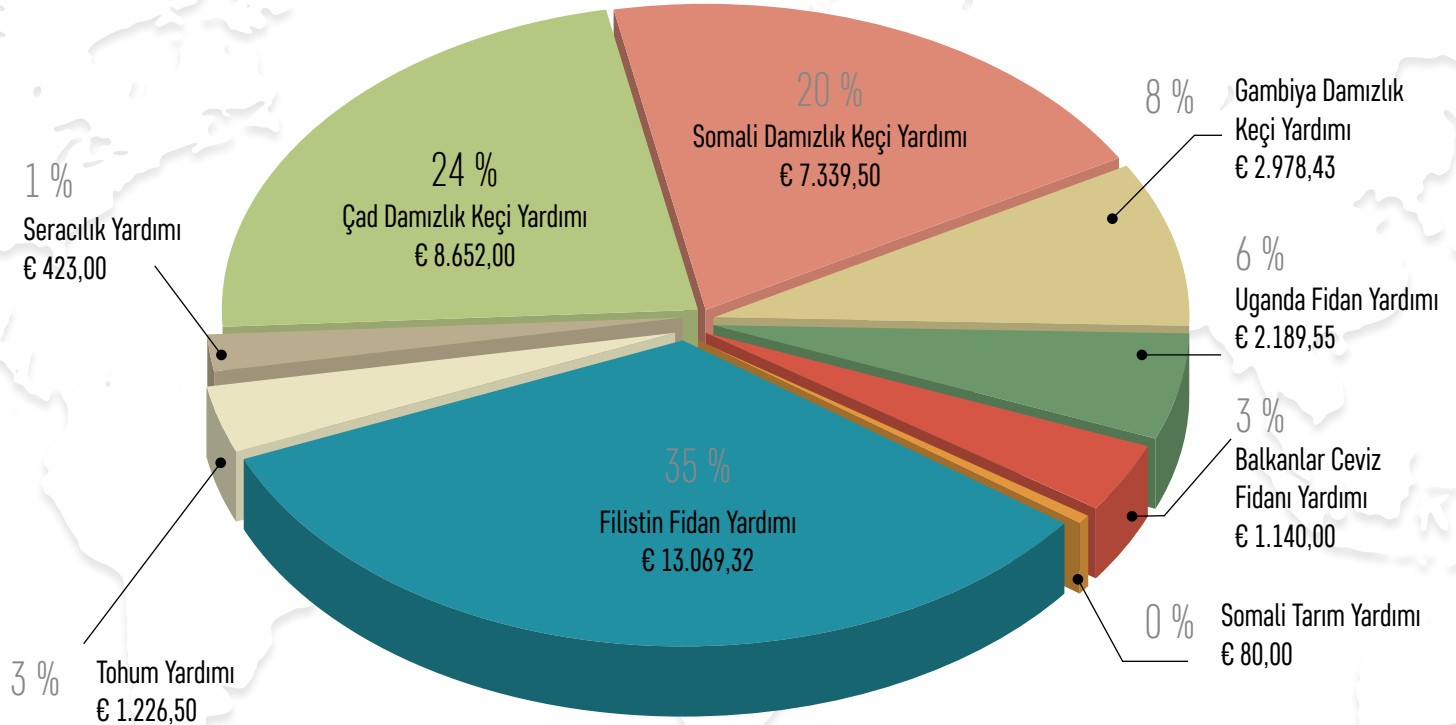
Toplam € 120.593,85

2019 ACİL YARDIM GELİRLERİ



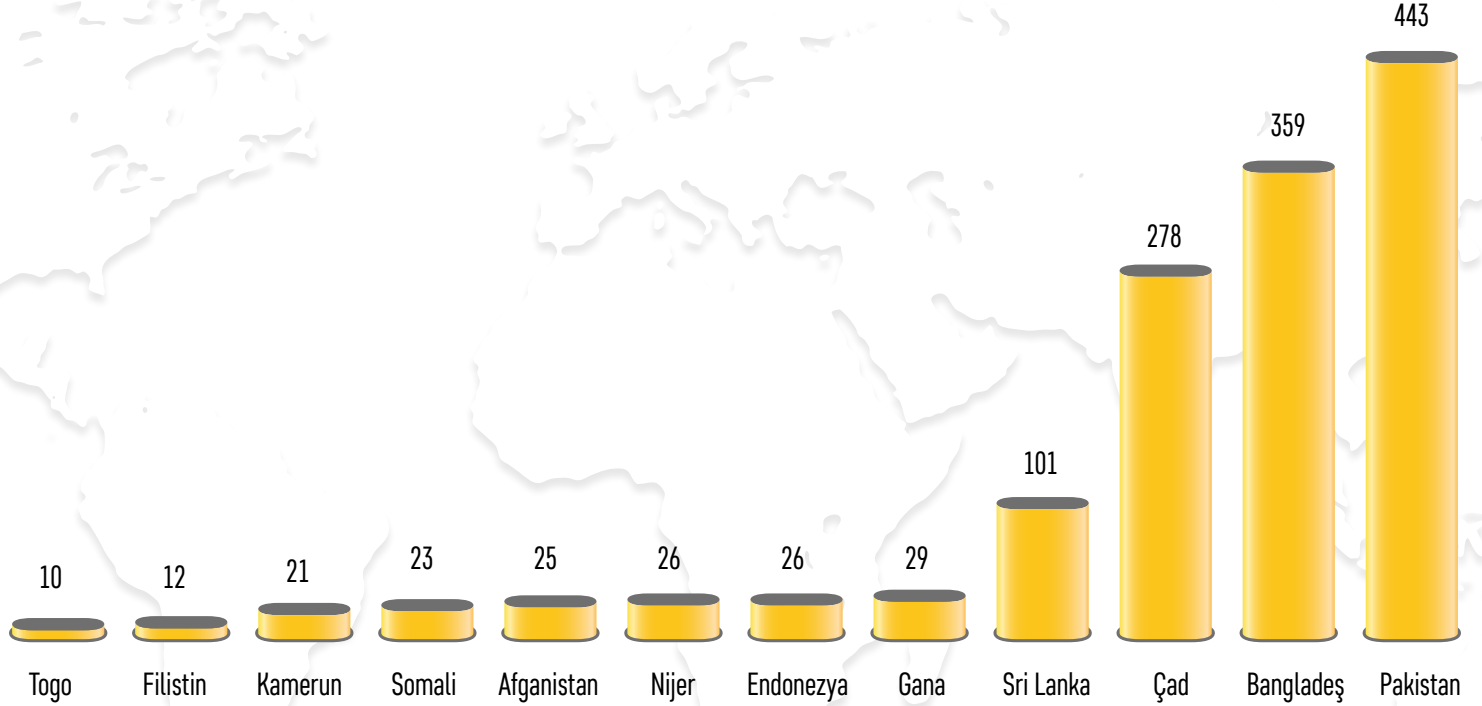
Toplam € 370.822,90

2019 TARIM VE HAYVANCILIK YARDIM GELİRLERİ



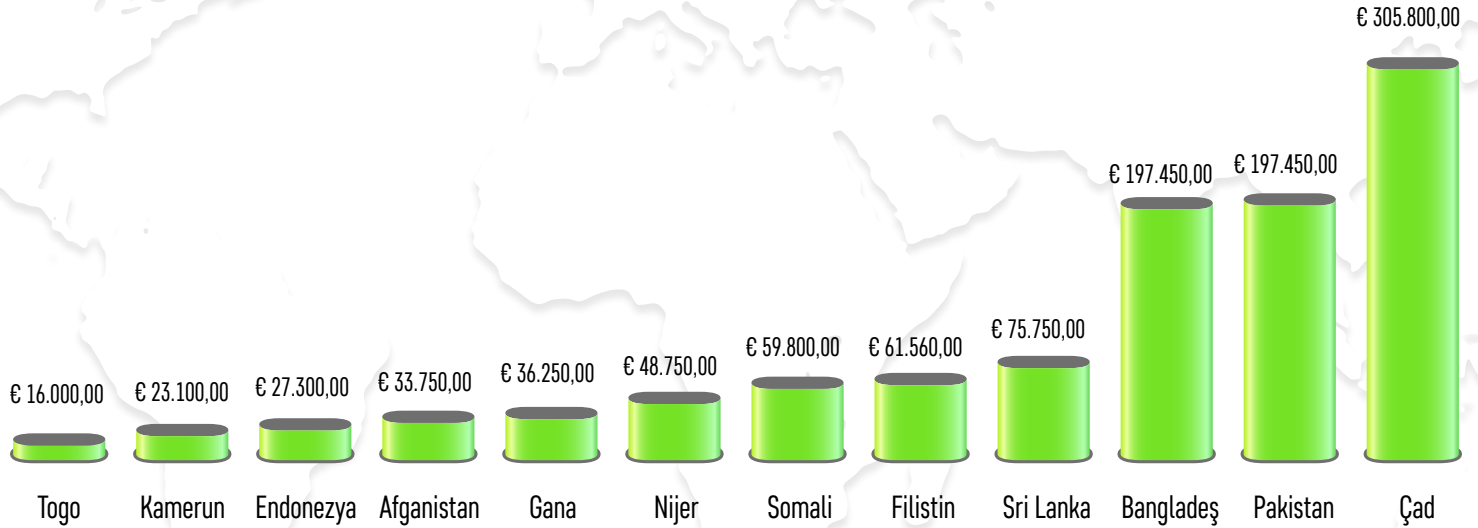
Toplam € 37.098,30

2019 SU KUYULARI SAYILARI



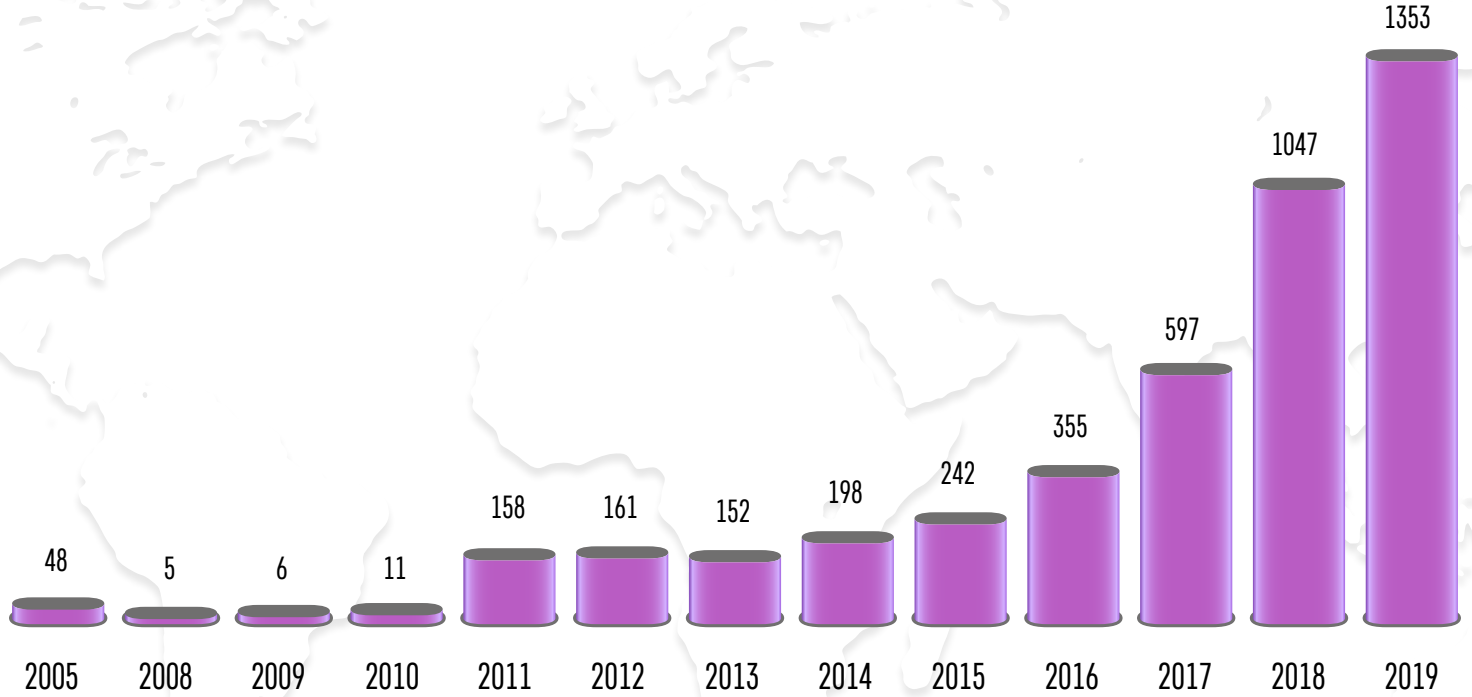
Toplam 1353

2019 SU KUYULARI MİKTARLARI



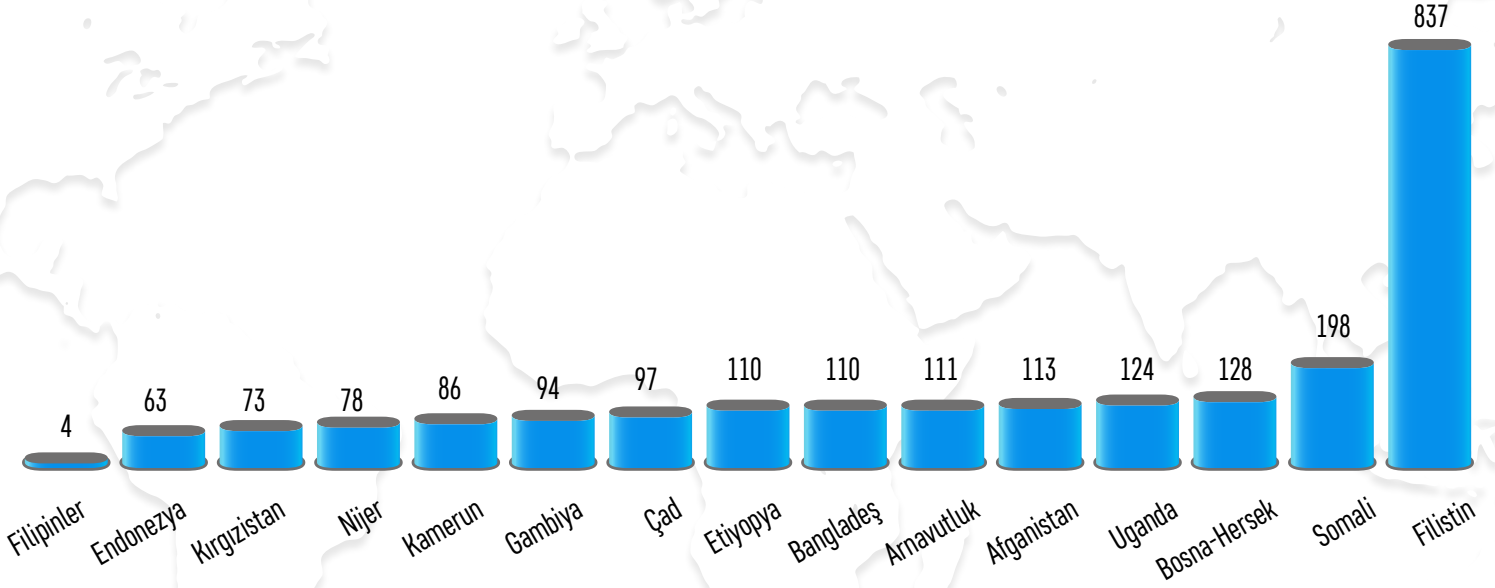
Toplam € 1.084.860,-

2005-2019 SU KUYULARI SAYISI



Toplam 4333

2019 YILI SONU YETİM SAYILARI

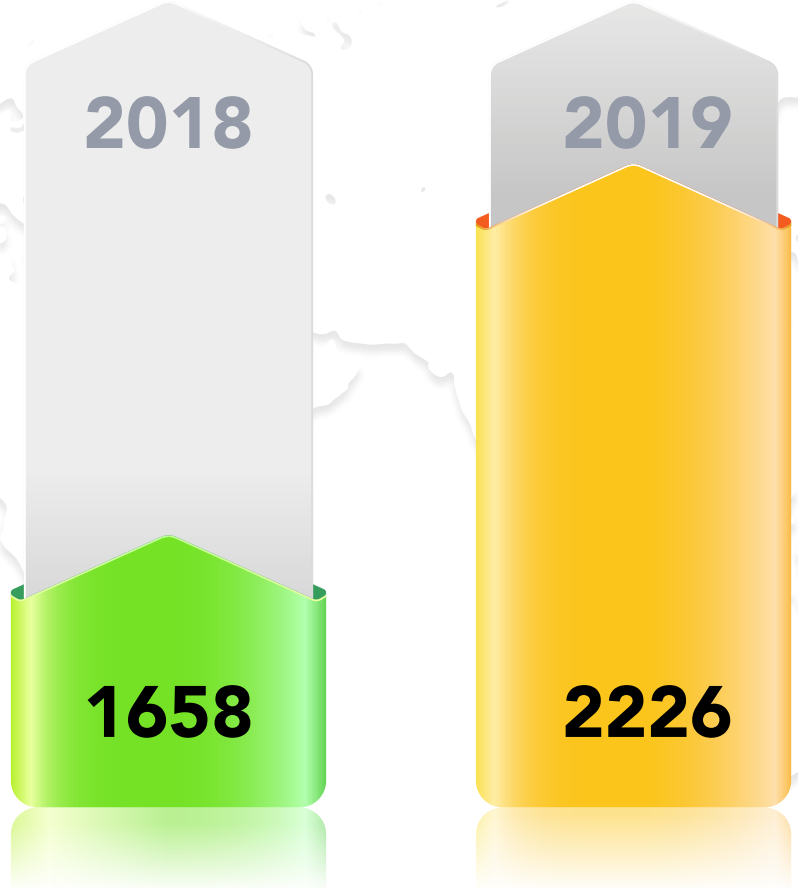


Toplam 2226

2018-2019 YETİM SAYILARI

Büyüme oranı

34%



2018-2019 YARDIM GELİR KIYASLAMASI

€ 1.347.997,-

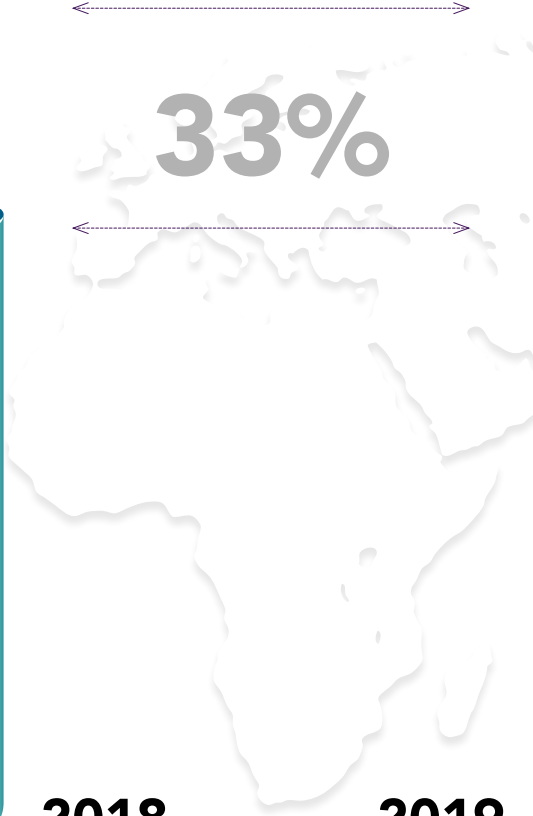
€ 4.125.292,-

2018

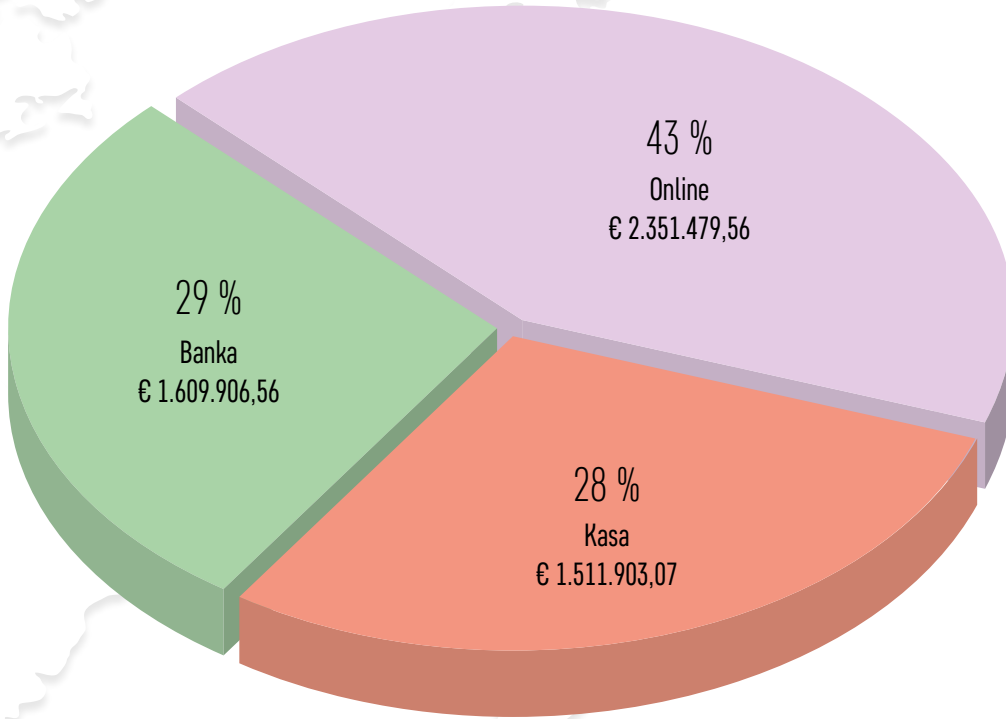
33%

2019

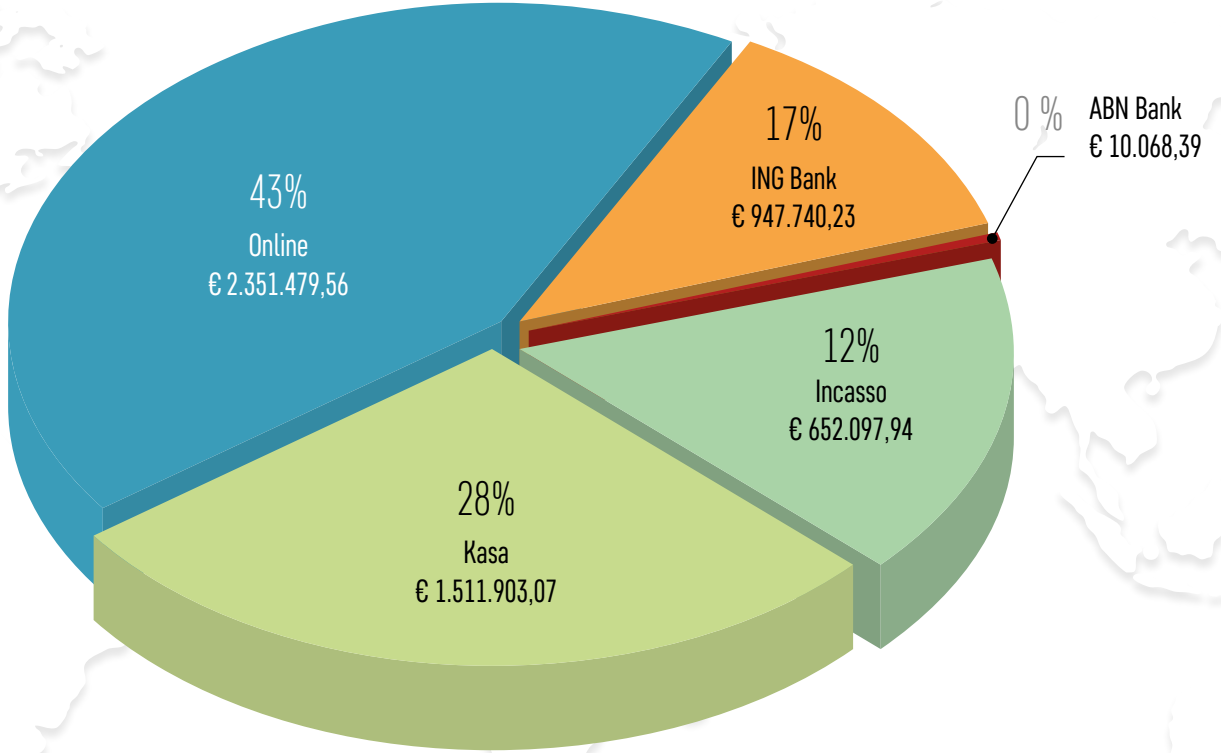
€ 5.473.289,-



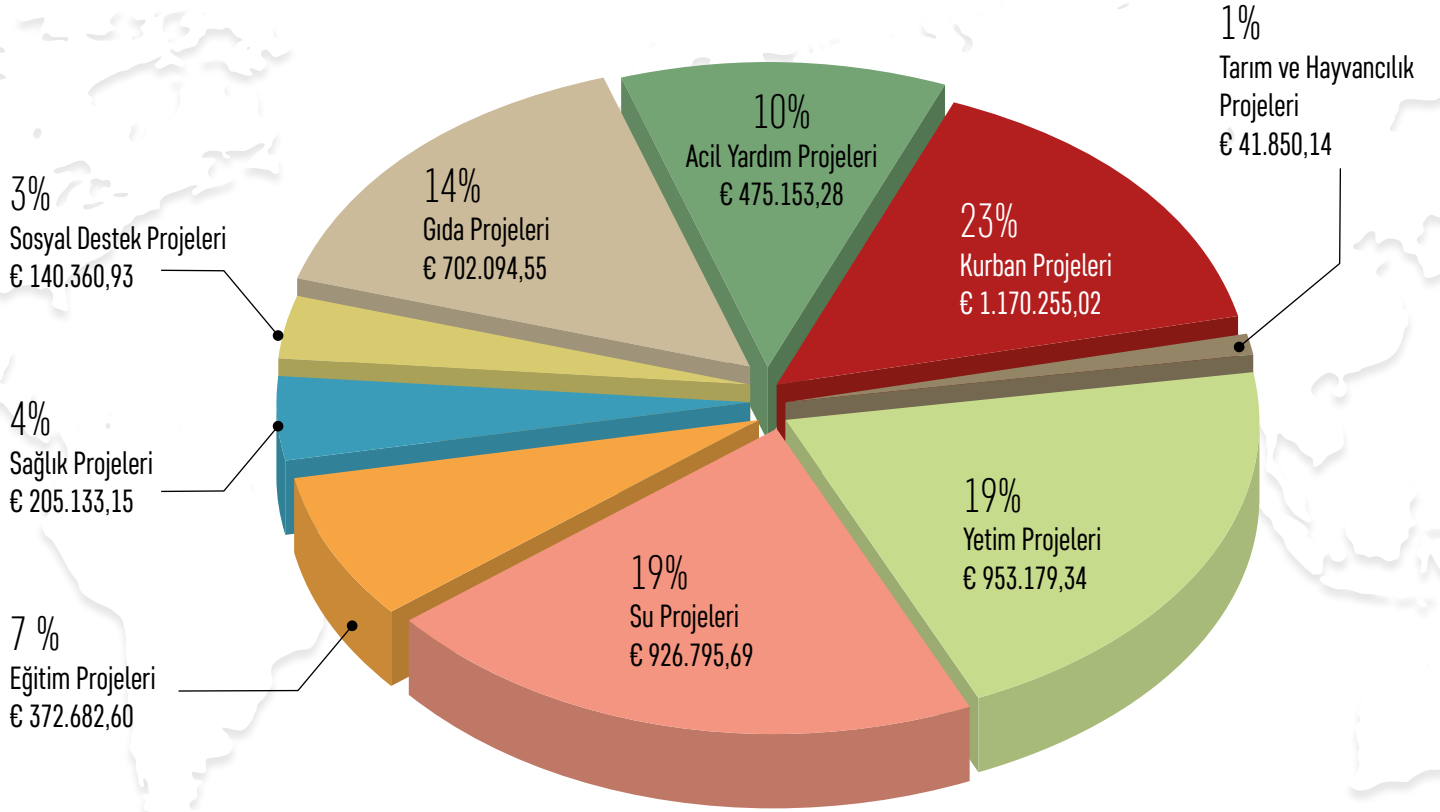
YARDIM GELİRİ KATEGORİLERİ



YARDIM GELİRİ KATEGORİLERİ

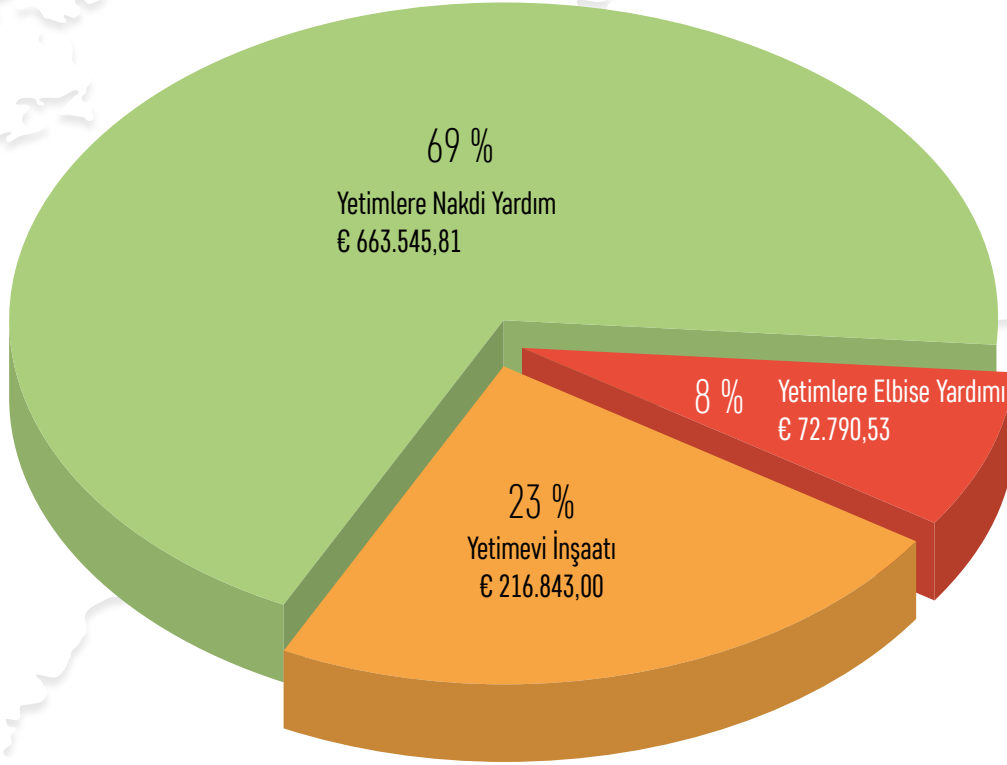


YARDIM PROJELERİ ÖDEMELERİ



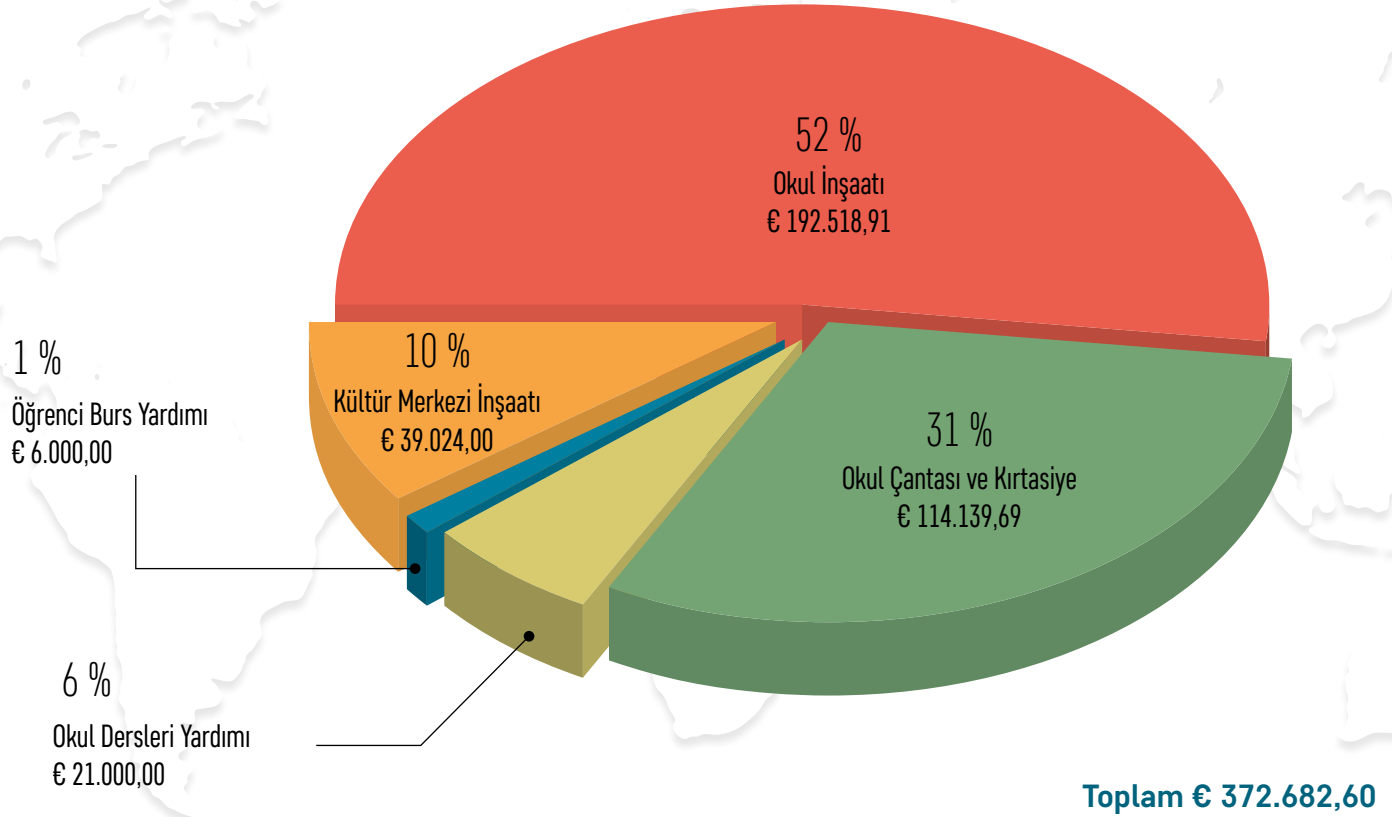
Toplam € 4.987.504,70

YETİM PROJELERİ GİDERLERİ

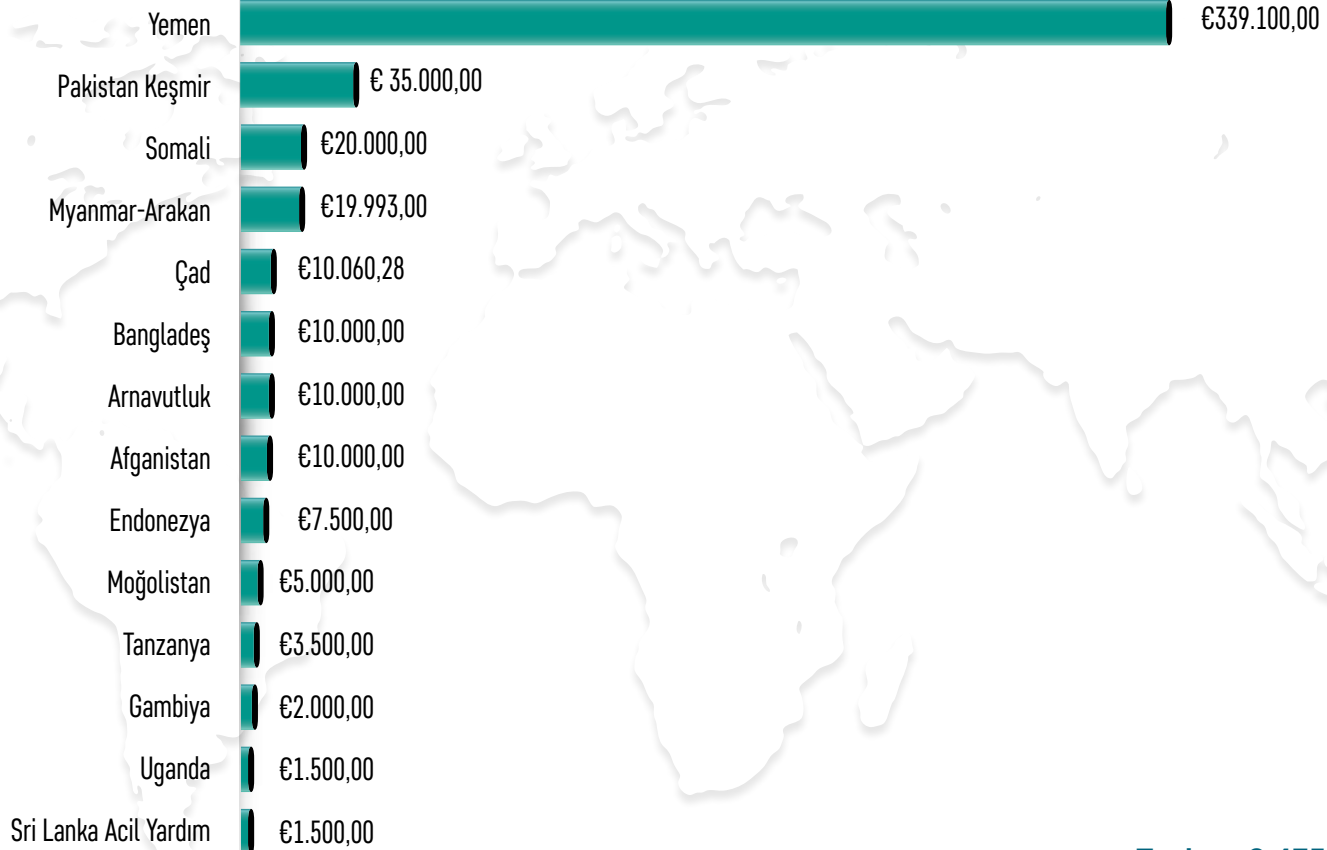


Toplam € 953.179,34

EĞİTİM PROJELERİ GİDERLERİ

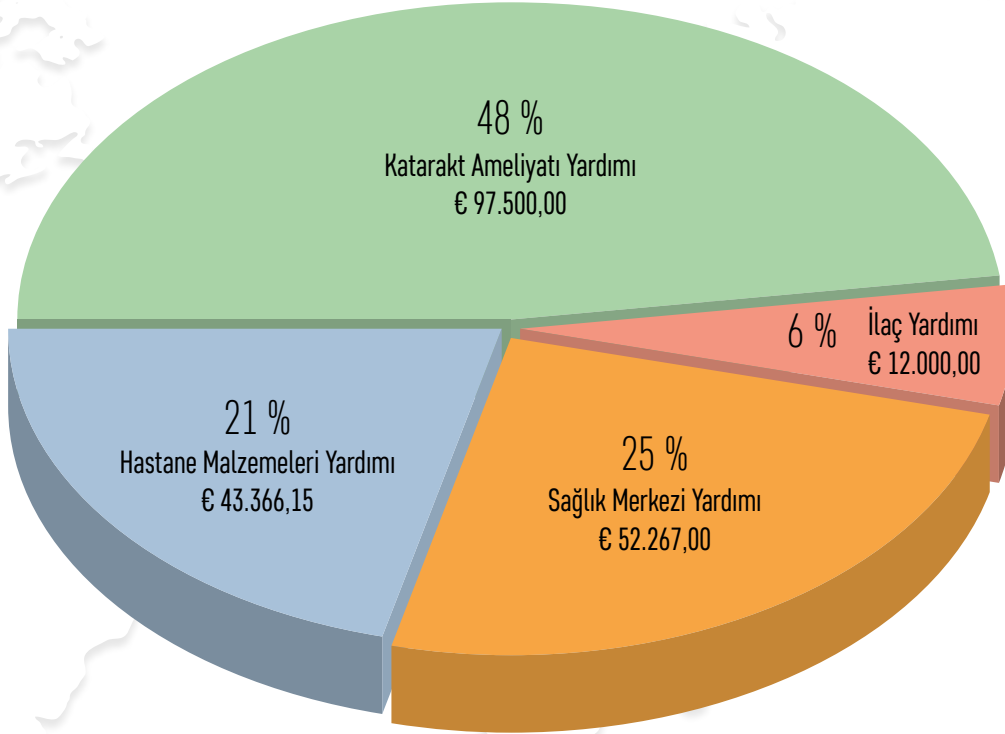


ACIL YARDIM GİDERLERİ



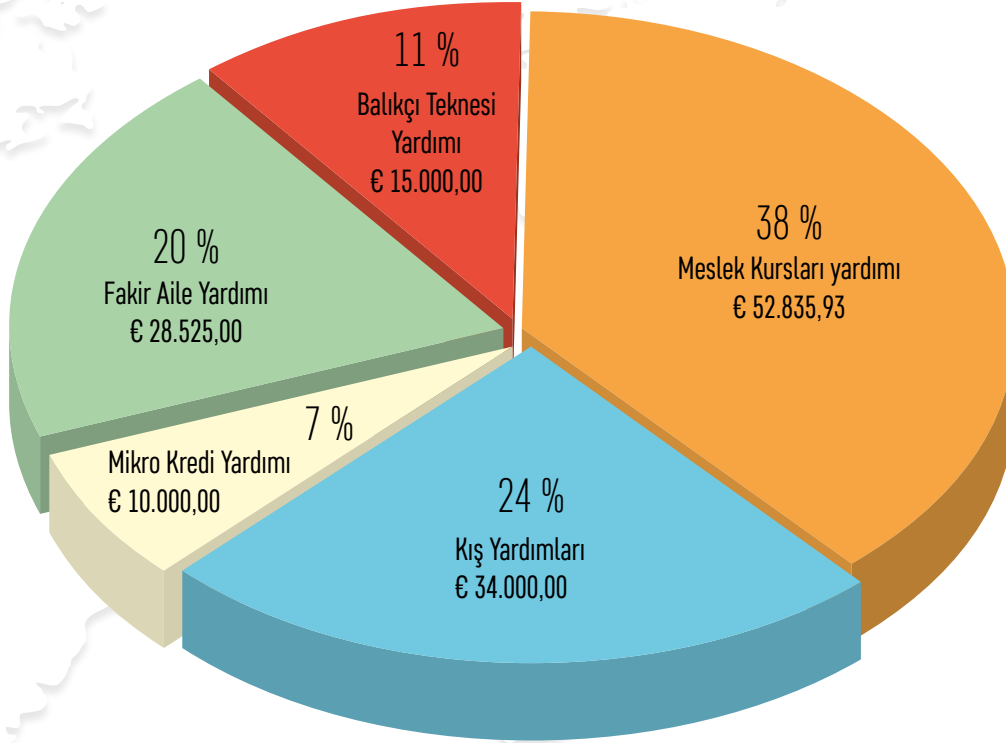
Toplam € 475.153,28

SAĞLIK PROJELERİ GİDERLERİ



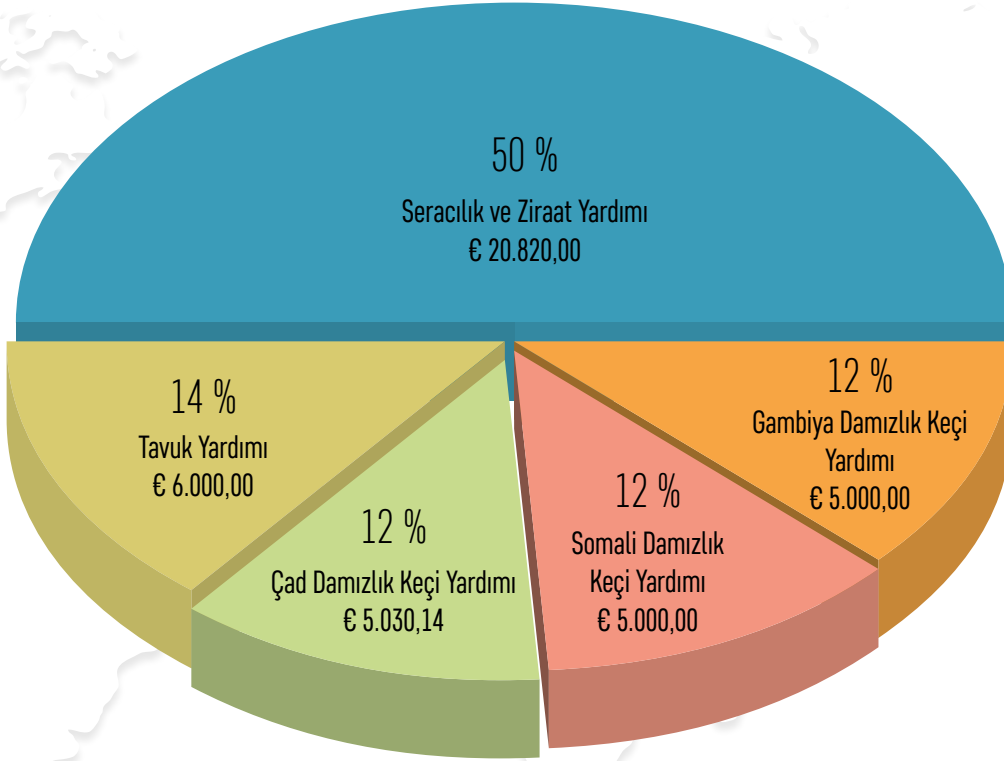
Toplam € 205.133,15

SOSYAL DESTEK GİDERLERİ



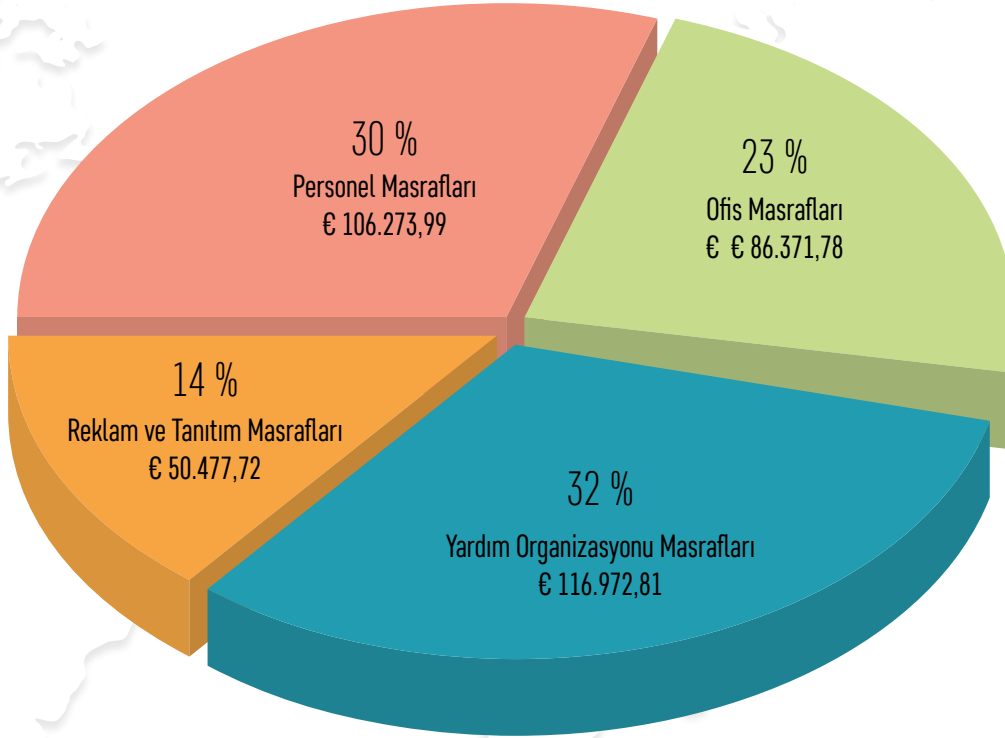
Toplam € 140.360,93

TARIM VE HAYVANCILIK GİDERLERİ



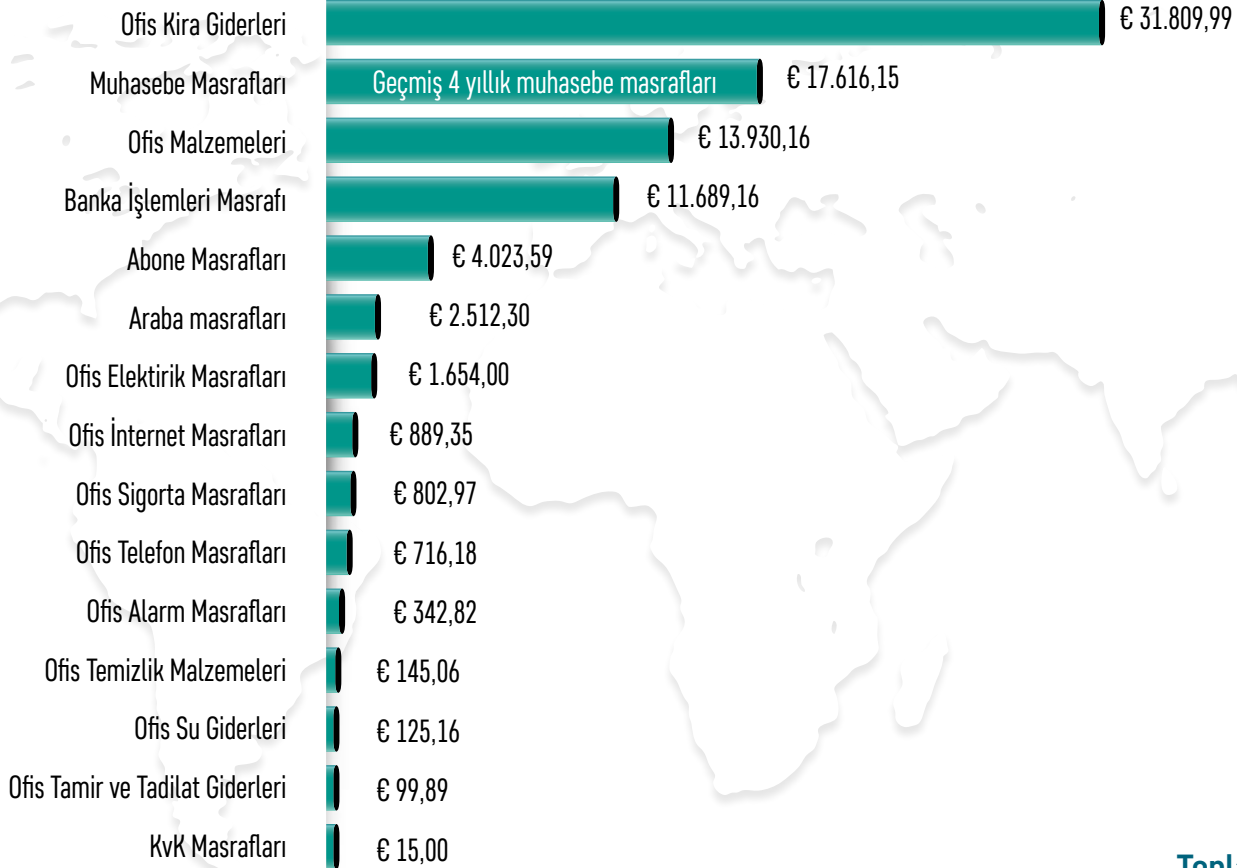
Toplam € 41.850,14

2019 YILI MASRAFLARI



Toplam € 360.096,30

OFİS MASRAFLARI



Toplam € 86.371,78

PERSONEL MASRAFLARI

3 % Personel Yol Masrafları
€ 2.943,57

64 %
Personel Maaşları
€ 68.198,23

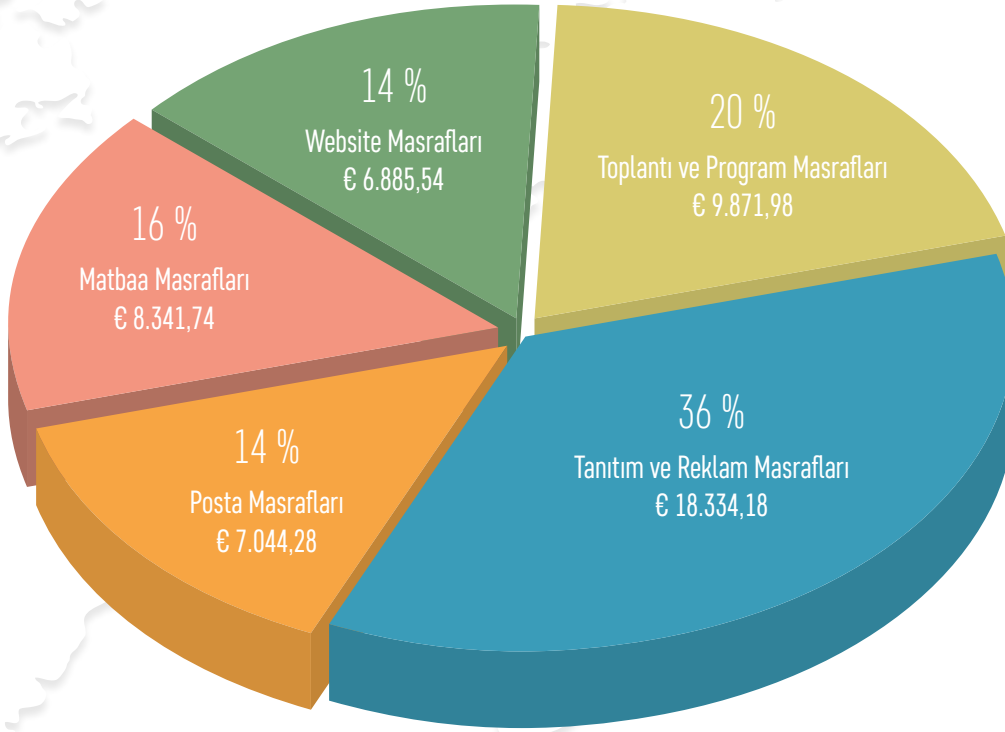
11 %
Personel Emeklilik Primleri
€ 11.436,93

22 %
Personel Vergileri
€ 23.695,26

Halihazırda 3 kişi haftada 24 saat, 1 kişi tüm hafta olmak üzere toplam 4 personel mevcuttur.

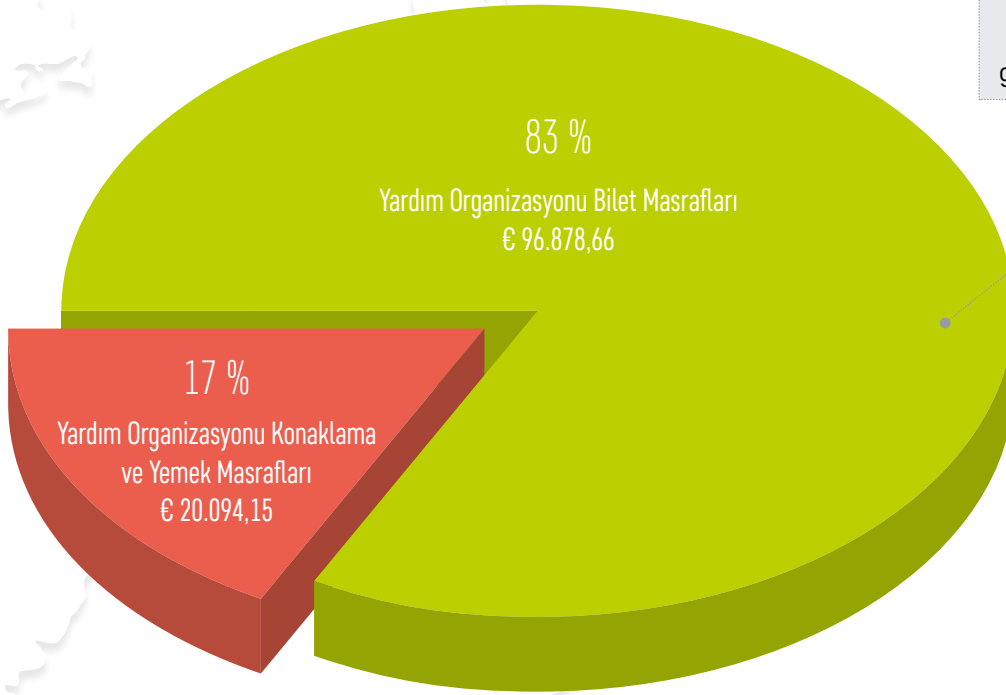
Toplam € 106.273,99

REKLAM VE TANITIM MASRAFLARI



Toplam € 50.477,72

YARDIM ORGANİZASYONU MASRAFLARI



2019 yılında yardım organizelerini gerçekleştirmek üzere 97 kişi görevlendirilmiştir.

Toplam € 116.972,81

MASRAFLAR

YARDIM GELİRLERİNE
GÖRE MASRAFLARIN
ORANI

% 6,57

MASRAFLAR

YARDIMLAR

Tanıtım ve Reklam
Masrafları



% 0,92

Ofis Masrafları



% 1,57

Yardı
Organizasyonu
Masrafları



% 2,13

Personel Masrafları



% 1,94



% 6,57

PROJE YARDIMLARI

€ 4.987.504,70

+

GENEL MASRAFLAR

€ 360.096,30

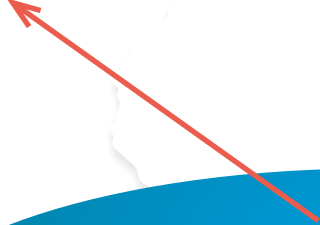
+

**2020 YILINA
DEVREDİLEN**

€ 125.688,19

€ 5.473.289,19

TOPLAM YARDIM GELİRLERİ



ÜLKELER GÖRE YARDIMLAR

| Nr | Ülkeler | Toplam | Gıda Projeleri | Su Projeleri | Eğitim projeleri | Yetim Projeleri | Sosyal Destek projeleri | Sağlık Projeleri | Tarım ve Hayvancılık Projeleri |
|----|--------------|----------------|----------------|--------------|------------------|-----------------|-------------------------|------------------|--------------------------------|
| 1 | Kosova | € 5.300,00 | € 2.300,00 | | € 3.000,00 | | | | |
| 2 | Makedonya | € 9.875,00 | € 9.875,00 | | | | | | |
| 3 | Pakistan | € 10.000,00 | | € 10.000,00 | | | | | |
| 4 | Sırbistan | € 10.000,00 | | | € 10.000,00 | | | | |
| 5 | Türkiye | € 31.472,34 | € 15.112,43 | | € 16.359,91 | | | | |
| 6 | Etiyopya | € 35.136,00 | | | | € 35.136,00 | | | |
| 7 | Bosna Hersek | € 39.303,45 | € 2.016,00 | | | € 37.287,45 | | | |
| 8 | Endonezya | € 44.354,00 | € 7.500,00 | € 20.580,00 | | € 16.274,00 | | | |
| 9 | Kırgızistan | € 45.408,00 | € 25.000,00 | | | € 20.408,00 | | | |
| 10 | Hindistan | € 48.686,01 | € 48.686,01 | | | | | | |
| 11 | Lübnan | € 55.000,00 | € 46.000,00 | | | | € 9.000,00 | | |
| 12 | Filipinler | € 73.750,00 | € 65.000,00 | | € 5.250,00 | € 3.500,00 | | | |
| 13 | Arnavutluk | € 81.490,00 | € 17.850,00 | | € 25.560,00 | € 31.480,00 | € 6.600,00 | | |
| 14 | Kamerun | € 82.689,48 | € 40.000,00 | € 22.364,48 | | € 20.325,00 | | | |
| 15 | Gana | € 87.040,00 | € 53.895,00 | € 32.145,00 | | € 1.000,00 | | | |
| 16 | Moğolistan | € 93.000,00 | € 77.500,00 | | | € 15.500,00 | | | |
| 17 | Togo | € 103.510,00 | € 81.010,00 | € 19.500,00 | € 3.000,00 | | | | |
| 18 | Uganda | € 118.904,00 | € 81.920,00 | | | € 36.984,00 | | | |
| 19 | Nijer | € 157.093,00 | € 90.681,00 | € 46.412,00 | € 7.564,00 | € 12.436,00 | | | |
| 20 | Sri Lanka | € 179.694,00 | € 94.794,00 | € 60.900,00 | € 6.000,00 | € 3.000,00 | € 15.000,00 | | |
| 21 | Tanzanya | € 217.372,00 | € 106.237,00 | | € 79.135,00 | € 19.500,00 | | € 12.500,00 | |
| 22 | Afganistan | € 265.310,00 | € 101.500,00 | € 31.200,00 | | € 75.335,00 | € 20.455,00 | € 25.000,00 | € 11.820,00 |
| 23 | Pakistan | € 318.721,00 | € 137.600,00 | € 130.204,00 | | € 4.500,00 | | € 31.417,00 | € 15.000,00 |
| 24 | Gambiya | € 338.507,15 | € 101.995,00 | | € 66.725,00 | € 112.571,00 | | € 52.216,15 | € 5.000,00 |
| 25 | Somali | € 389.627,00 | € 128.500,00 | € 57.500,00 | € 65.286,00 | € 65.341,00 | € 23.000,00 | € 45.000,00 | € 5.000,00 |
| 26 | Filistin | € 485.923,00 | € 86.475,00 | € 48.000,00 | € 6.000,00 | € 292.923,00 | € 38.525,00 | € 14.000,00 | |
| 27 | Bangladeş | € 504.719,00 | € 235.953,00 | € 159.850,00 | | € 103.916,00 | | € 5.000,00 | |
| 28 | Yemen | € 524.200,00 | € 476.200,00 | | € 25.000,00 | € 3.000,00 | | € 20.000,00 | |
| 29 | Çad | € 631.420,27 | € 213.903,41 | € 288.140,21 | € 53.802,69 | € 42.762,89 | € 27.780,93 | | € 5.030,14 |
| | | € 4.987.504,70 | € 2.347.502,85 | € 926.795,69 | € 372.682,60 | € 953.179,34 | € 140.360,93 | € 205.133,15 | € 41.850,14 |